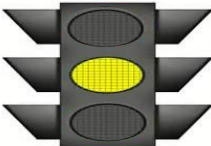
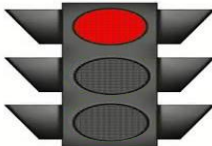


Lost Time Injury Rate Metro Animal Services

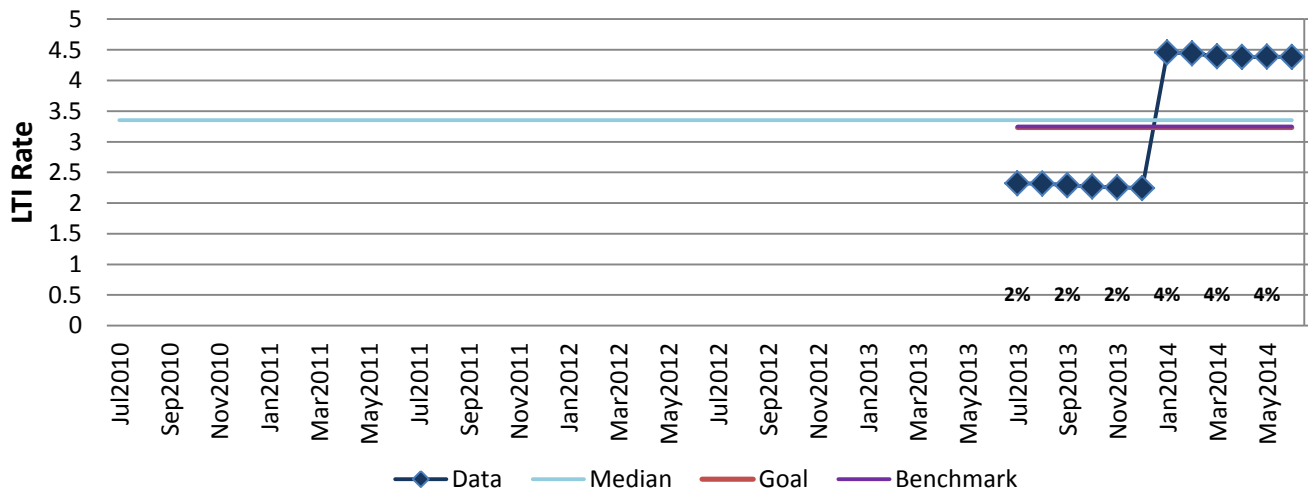


KPI Owner: Donald Robinson

Process: Safety Management

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: FY 14 median: 3.35 LTI Goal: To meet the benchmark of 3.24 LTI. Benchmark: 3.24 LTI		Data Source: OSHA 300 Log Goal Source: Dept Management Team Benchmark Source: Bureau of Labor Stats	Plan-Do-Check-Act Step Is Unclear Measurement Method: In a 12 month period, # of OSHA recordables with days away from work times 200,000 divided the total # of hours worked Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Better communication about safety/injuries throughout the agency		
How Are We Doing?					
Jul2013-Jun2014 12 Month Goal	Jul2013-Jun2014 12 Month Actual		Jun2014 Goal	Jun2014 Actual	
3.24	3.35		3.24	4.38	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

Lost Time Injury Rate



Jul2013-Jun2014 Pareto Analysis

